

Grant Applications for Marlborough on 18/07/2017

ID	Grant Type	Project Title	Applicant	Amount Required
2435	Community Area Grant	Froxfield War Memorial Hall Refurbishment of Gentlemen's Toilet Facilities	Froxfield Memorial Hall	£950.00
2179	Community Area Grant	Ramsbury Pre-School New Build	Ramsbury Pre-School	£5,000.00

ID	Grant Type	Project Title	Applicant	Amount Required
2435	Community Area Grant	Froxfield War Memorial Hall Refurbishment of Gentlemen's Toilet Facilities	Froxfield Memorial Hall	£950.00

Submitted: 22/05/2017 13:56:39

ID: 2435

Current Status: Application Appraisal

To be considered at this meeting:

18th July 2017

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Froxfield War Memorial Hall Refurbishment of Gentlemen's Toilet Facilities

6. Project summary:

We badly need to upgrade the gentlemen's toilet facilities at the hall. Owing to our limited financial circumstances the refurbishment has been put off many times as more pressing issues have arisen and bills have had to be paid. It has got to the point where we simply must do more than the basics and we are determined to somehow complete a refurbishment to make the area more user friendly and hygienic.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Aldbourn and Ramsbury

8. What is the Post Code of where the project is taking place?

SN8 3JY

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

10/2016

Total Income:

£5591.00

Total Expenditure:

£5854.00

Surplus/Deficit for the year:

£-263.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£00.00

Why can't you fund this project from your reserves:

Our audited accounts run from October -- October so the deficit shown in the above figures is a little out of date. This has been overcome and our running total of reserve money in account at the moment is £1,000 of which £700 is to be used to convert the lighting to an L.E.D. system in order to be more environmentally friendly and hopefully to save on our electricity costs. We run on a tight budget -- our only income being the fees from hire of the Hall. We are very aware that we must keep a balance in our account to cover expenses -- those expected such as utility maintenance insurance and licence bills as well as any unexpected expenses which unfortunately crop up with any property. We do realise it is up to us to fund some of the project from funds and fund-raising but would really appreciate any help the Area Board could give us.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1900.00		
Total required from Area Board		£950.00		
Expenditure (Itemised £ expenditure)		Income (Itemised income)	Tick if income confirmed	£
All materials and fittings and fitments	1100.00	Our reserves	yes	200.00
Fitting installation labour costs	800.00	Brass Band	yes	400.00
		Funds raised so far (sales, quiz, raffle etc.)	yes	160.00
		Donation	yes	190.00
Total	£1900			£950

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Froxfield is a small village in a rural setting which has lost many village facilities over the years and the Village Hall has become a centre for many village clubs and families to use for their activities. There is now no village school, shop or Church hall and a very restricted

bus service so we feel that we must retain our Memorial Hall at all costs. The Hall is set on the Village Green at the heart of Froxfield and it has become the hub of village activities being hired and used by the social club, Brass Band, Village Morris Dancers and for Church activities as well as hire by private individuals. Where will all these clubs etc. go if there is no Village Hall? Unless we can keep it in a safe, pleasant and healthy condition hirers will look outside the village for meeting places and as income declines so will the financial resources available for its upkeep. If the Hall is lost the Froxfield Village Community feeling of young and old will begin to disintegrate.

14. How will you monitor this?

We always ask the users of the Hall to give us feedback on the facilities available and always try to bear in mind the comments and suggestions when we are budgeting our accounts and deciding where is the most pressing need for work. I am quite sure that the gentlemen users of the Hall will be really pleased to have more pleasant and hygienic facilities to use and will therefore be encouraged to use our Hall more and to advertise its potential as a venue for a wide range of activities.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This will be a one-off project which will not need further funding apart from the usual day-to-day care and cleaning expenses.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2179	Community Area Grant	Ramsbury Pre-School New Build	Ramsbury Pre-School	£5,000.00
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Submitted: 20/11/2016 22:01:08

ID: 2179

Current Status: Application Appraisal

To be considered at this meeting:

18th July 2017

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Ramsbury Pre-School New Build

6. Project summary:

We have secured planning permission for a new building to secure and expand early years provision in Ramsbury.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Aldbourn and Ramsbury

8. What is the Post Code of where the project is taking place?

SN8 2QH

9. Please tell us which theme(s) your project supports:

Children & Young People

Economy, enterprise and jobs

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

08/2016

Total Income:

£90,315.00

Total Expenditure:

£64,892.00

Surplus/Deficit for the year:

£25,423.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£113,133.00

Why can't you fund this project from your reserves:

We have accrued and received donations totalling to date approximately £83,000 and we have £75,000 pledged from a local donor we do not carry sufficient reserves to fund the construction of a new building (as of November 2016).

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £356,000.00

Total required from Area Board £5,000.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Site management setup	35,500.00	Our Reserves	yes	83000.00
Substructure	55,749.00	Pledge	yes	75000.00
Walls, windows, doors	49,430.00	Capital Grants		50000.00
Roof	49,088.00	Game Fair and Ball		10000.00
Mechanical Electrical	50,000.00	Pledge/donations		83000.00

Utilities	10,000.00	LEADER grant	50000.00
Fixtures & fittings	41,961.00		
Fees			
Subcontractors	38,457.00		
Contingency	15,981.00		
External Works	10,116.00		
Total	£356,282		£351000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Ramsbury has a population of around 2,000 with a high proportion of young families drawn to the village with the provision of an Ofsted outstanding primary school. There has been a pre-school in the village for approximately 40 years. As a charity we provide essential low-cost early years education for Ramsbury and surrounding villages 5 days a week enabling families of all backgrounds to access valuable educational social provision in our rural location. We have a staff of 6 who are all Ramsbury or locally based. With a purpose built building we will also endeavour to provide much needed out of school childcare which is a priority in our area. We have 30 children registered with the Pre-School and we can currently take a maximum of 24 children per session. The new building will enable us to increase to 30 children per session. We are currently using the Methodist Church Hall which has a small area of logistically difficult outside space and access to the Pre-School and its facilities are difficult for those less able. The church also has a low congregation posing a real threat that the church could close. Having investigated several options a purpose-built building would ensure Pre-school provision to the families of Ramsbury and surrounding hamlets for another 40 years. We have a dedicated New Build committee consisting of 6 volunteers 1 of which is a surveyor and 1 who has 50 years experience in construction particularly in the building of primary and secondary schools and managed the design, procurement and execution of a stand-alone building at Ramsbury Primary School.

14. How will you monitor this?

We are always monitoring our numbers of children on the register and ensuring that we are able to fulfil the needs of parents accessing the pre-school. Last year there was a need identified for before school provision and so the Pre-School now provides a breakfast club for those parents who work and need to drop their children off at an earlier time. We also provide a lunch club straight after the morning session also enabling those working parents with additional childcare.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will continue fund-raising and applying for capital funding as and when it becomes available. We will also continue to approach local people in the village for pledges.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
